Name	Start Date	End Date
Annelise Reside	1/1/22	
[Person_1]	1/1/22	
[Person_2]	1/1/22	4/15/22
[Person_3]	4/1/22	
[Person_4]	1/1/22	
[Person_5]	1/1/22	1/31/22
[Person_6]	1/1/22	6/1/22
[Person_7]	5/15/22	
Orton Timbrell	1/1/22	
[Person_8]	9/1/22	

Company Holidays	
1/1/22	New Year's Day
5/30/22	Memorial Day
7/4/22	Independence Day
11/24/22	Thanksgiving
12/26/22	Christmas Day

Working Days Per Month	
January	22
February	20
March	22
April	21
May	23
June	21
July	22
August	23
September	20
October	23
November	22
December	21

Resource Name	Task Billable	Hours	Cell Date
Annelise Reside	Y	8	2/1/22
Annelise Reside	Y	6	2/15/22
Annelise Reside	N	8	3/15/22
Annelise Reside	Y	8	4/1/22
Annelise Reside	Y	7	7/15/22
Annelise Reside	Y	8	9/1/22
[Person_1]	N	8	3/15/22
[Person_1]	Y	8	4/1/22
[Person_1]	Y	7	7/15/22
[Person_2]	Y	8	2/1/22
[Person_2]	Y	6	2/15/22
[Person_2]	N	8	3/15/22
[Person_2]	Y	8	6/1/22
[Person_2]	Y	7	9/1/22
[Person_3]	Y	8	1/15/22
[Person_3]	Y	6	2/15/22
[Person_3]	Y	8	3/15/22
[Person_3]	Y	8	4/1/22
[Person_3]	Y	7	4/15/22
[Person_3]	Y	8	5/1/22
[Person_3]	Y	6	7/15/22
[Person_4]	Y	8	4/1/22
[Person_4]	Y	7	7/15/22
[Person_5]	Y	8	2/1/22
[Person_5]	Y	6	2/15/22
[Person_5]	Y	8	3/15/22
[Person_5]	Y	8	4/1/22
[Person_5]	Y	7	7/15/22
[Person_6]	Y	8	2/1/22
[Person_6]	Y	6	2/15/22
[Person_6]	N	8	3/15/22
[Person_6]	Y	8	6/1/22
[Person_6]	Y	7	9/15/22
[Person_7]	Y	8	2/1/22
[Person_7]	Y	6	2/15/22
[Person_7]	N	8	3/15/22
[Person_7]	Y	8	4/1/22
[Person_7]	Y	7	7/15/22
Orton Timbrell	Y	8	2/1/22
Orton Timbrell	Y	6	2/15/22
Orton Timbrell	N	8	3/15/22
Orton Timbrell	Y	8	4/1/22
Orton Timbrell	Y	7	7/15/22

KEY

Eligible Hours = Working from Start Date to End Date OR

Billable Hours = Hours tagged with "Y" in Task Billable co

Utilization = Billable Hours / Eligible Hours

MY ATTEMPT SO FAR

MONTHLY UTILIZATION

	Billable Hours	Eligible Hours	Utilization
1/1/22	8	MAX(0,NETWORKDAYS([@[	
2/1/22	90		
3/1/22	8		
4/1/22	63		
5/1/22	8		
6/1/22	8		
7/1/22	48		
8/1/22			
9/1/22	8		
10/1/22			
11/1/22			
12/1/22			

EXPECTED RESULT

Month	Utilization	
January	4.5%	8 billable hours / 21 Eligibl
February	56.3%	90 billable hours / 20 Eligib
March	9.1%	16 billable hours / 22 Eligib
April	on and on...	
May		
June		
July		
August		
September		
October		
November		
December		