CLEC Licensing and Interconnection Agreement Negotiation

GA Outside Expenses: Legal Fees

	TOTAL
CLEC Licensing*	$ 75,000
Spent to date	$ 75,000
Additional Cost	$ -

Interconnection Agreements**

	Investigation of Available Agreements	Negotiation of Terms	Finalize Agreement/ File for Approval	TOTAL
Verizon	$ 35,500	$ 18,000	$ 25,000	$ 78,500
BellSouth	$ 10,000	$ 10,000	$ 15,000	$ 35,000
Sprint			$ 12,000	$ 12,000
SBC	$ 38,000	$ 10,000	$ 20,000	$ 68,000
Qwest	$ 20,000	$ 9,000	$ 20,000	$ 49,000
Subtotal	$ 103,500	$ 47,000	$ 92,000	$ 242,500
Spent to date				$ 140,000
Additional Cost				$ 102,500

GA Internal Resources to complete Interconnection: 3 people 2 months

Trading Desk Resources to complete Interconnection: 2-3 people 2-3 days/month

(assumes 1 trip/month to Washington, D.C. for 3 months)

* Applications for CLEC Licenses filed in NY, NJ, MA, DC, PA, VA, GA, FL, LA, TX, IL, CA, OR, WA, NV, UT.

All have been approved except NJ, VA and GA. See CLEC Licensing Status.

**Interconnection agreements have been pursued in the above-referenced states plus CO.