HANSON PERMANENTE CEMENT

Power Usage Forecast

CALIFORNIA SCHEDULING COORDINATION AND
ENERGY PURCHASES AND SALES AGREEMENT

Day of Scheduling

05/26/02	HE	HE	HE	HE	HE	HE	HE	HE	HE
05/27/02	1	2	3	4	5	6	7	8	9
Long Term Purchase Quantity for Sunday	29.772	29.580	29.568	29.424	28.332	29.436	29.436	29.436	29.484
Long Term Purchase Quantity for Monday LLH	25.008	23.316	18.444	17.544	17.688	14.832	12.552	15.264	17.352
Expected Usage for Sunday	25.965	25.965	25.965	25.965	25.965	25.965	26.165	26.165	26.165
Expected Usage for Monday LLH	25.965	25.965	25.965	25.965	26.715	26.715	26.915	26.915	26.915
Preschedule Quantity for Sunday	25.772	25.580	25.568	26.424	26.332	26.436	26.436	26.436	26.484
Preschedule Quantity for Monday LLH	26.008	26.316	26.444	25.544	26.688	26.832			
Total Incremental Quantity (Hanson needs to purchase) for Sunday	0	0	0	0	0	0	0	0	0
Total Incremental Quantity (Hanson needs to purchase) for Monday LLH	1	3	8	8	9	12			
Total Decremental Quantity (Hanson needs to sell) for Sunday	-4	-4	-4	-3	-2	-3	-3	-3	-3
Total Decremental Quantity (Hanson needs to sell) for Monday LLH	0	0	0	0	0	0			
Day Ahead Incremental Quantity (Hanson needs to purchase)	0	0	0	0	0	0	0	0	0
Day Ahead Decremental Quantity (Hanson needs to sell)	0	0	0	0	0	0	0	0	0
Real Time Incremental Quantity (Hanson needs to purchase) for Sunday	0	0	0	0	0	0	0	0	0
Real Time Incremental Quantity (Hanson needs to purchase) for Monday LLH	1	3	8	8	9	12			
Real Time Decremental Quantity (Hanson needs to sell) for Sunday	-4	-4	-4	-3	-2	-3	-3	-3	-3
Real Time Decremental Quantity (Hanson needs to sell) for Monday LLH	0	0	0	0	0	0			

Contact Persons

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