2012 Grants Budget Form - Project for Peace YES! Program					
	Amount Awarded	Additional Funding	Total Funding	Total Project Expenditures	
INCOME					
Davis Foundation Funding	$10,000.0				
Lewis and [Person_1]		$2,500.0			
TOTAL INCOME	$10,000.0	$2,500.0	$12,500.0	$12,500.0	
EXPENSES					
Direct (Program) Expenses					
Stipends: Staff & Presenters				$ 5,400.00	
Consultant				$ 1,100.00	
Program Materials				$ 355.00	
Postage				$ 45.00	
Printing & Copying				$ 95.00	
Rent				$ 1,500.00	
Telephone & Internet				$ 160.00	
Travel (Fuel and tolls):				$ 200.00	
Food & beverages				$ 1,500.00	
Other: Trans & Interp				$ 400.00	
community mtg expenses:				$ 125.00	
Insurance:				$ 370.00	
				$ -	
Sub-total Direct Expenses				$ 11,250.00	
Indirect (Organizational) Expenses* 10%				$ 1,250.00	
TOTAL EXPENSES			$12,500.00	$ 12,500.00	